10YP 2015-2025 // FULL SUBMISSIONS // 8 MAY 2015 // BROWN, RACHEL

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WANAKA COMMUNITY BOARD WANAKA/UPPER CLUTHA



Wanaka Pool Comments

1. Support the new Wanaka Pool being constructed in 2017. 2. Establish a registered charitable trust with an employed manager (as per Queenstown Trails Track model) to raise at least \$5 million for Wanaka Pool. 3. Provision to identify and rationalise all council owned land in Wanaka, including provision to develop appropriate areas and to sell appropriate land to help fund the new pool.



Would you like to comment on any other aspect of this draft 10 Year Plan?

4. Budget funds and staff resources as required for the completion of the Ardmore St / Lakefront streetscape. This should be done by Christmas 2015. Shared space concepts for CBD to be developed in next three years, 5. Budget funds and staff resources to implement the development plans for all of the Wanaka Lakeside Reserves including the proposed Bullock Creek Delta Eco Sanctuary. The next 3 years needs to address the lakeside reserves from Pembroke Park around to Eely Point. Need to complete planning phase (\$20,000) before allocating budget requirements. 6. Budget funds and staff resources to complete a reserve management plan for the Wanaka Showgrounds Reserve. This should be in 2015 / 2016 financial year. Staff to advise on budget. 7. Budget funds and staff resources to implement the reserve management plan for the Wanaka Showgrounds Reserve. This should include previously agreed amounts for irrigation and fencing and allow for further amounts for playing field and facility upgrades. This should be inside the next 3-5 years. Draft LTP budgets \$200k for "field development" and \$105k for "AMP show grounds Wanaka" (to be clarified) 8. Budget funds and staff resources to advance and complete plans for the proposed Upper Clutha Track Network Strategy. This should be in the 2015 - 2016 or at the latest 2016 - 2017 financial year. 9. Budget funds and staff resources to complete the track links enabled by the road stopping and road creation processes required to provide public access at Mt Burke station and Devon Dairies. Mt Burke: Cycle link to Dublin Bay \$150k and road improvement in Maungawera Valley Devon Dairy: \$150k for track, fencing and planting PLUS \$150k for underpass 10. Budget funds for 4 track counters for Wanaka tracks (no counters in the Upper Clutha at present) \$7000 each 11. Budget funds and staff resources for the development of boat launching / trailer parking / clean down facilities at Eely Point. This should be inside the next 3 years. Project estimate: \$1million 12. Funds to be budgeted for the purchase of a floating pontoon to provide additional wharf facilities for commercial operators wharf facilities adjacent to the boat ramp; including funding for associated consents, ramps and pilling. This should be in 2015 / 2016 financial year and preferably completed prior to the summer season in 2015. Project estimate: \$250k?? 13. Funds to install a toilet at Glendhu Reserve by the new boat ramp AND funds to complete the boat ramp. \$8000 for toilet \$10,000 to complete the final three slabs of the boat ramp to make it functional at low lake levels. (the original budget did not allow for earthworks which resulted in this shortfall and funds are being sought at present to complete the job while the lake is low, before next summer) 14. Budget to form a gravel path across the Upper Clutha terrace, for about 800 m below Albert Town bridge. 15. Budget and staff resources for a project to accept ownership and maintenance of Contact land under Red Bridge (Red Bridge River Park Trust and Luggate Community Association)