

Wanaka Community Board

30 November 2017

Report for Agenda Item: 7

Chair's Report

Purpose

To present a report from the Wanaka Community Board Chair.

Recommendation

That the Wanaka Community Board:

1. **Note** the contents of this report;
2. **Agree** to affected person's approval for resource consent application RM171203 to hold a beer festival at the Wanaka Recreation Reserve (A&P Showgrounds) on Saturday 9 December 2017.
3. **Delegate** execution of the affected person's approval to the General Manager Community Services.

Prepared by: Rachel Brown



Chair, Wanaka Community Board
21/11/2017

Wanaka Beer Festival

1. An application for resource consent has very recently been submitted by the 'Wanaka Beer Festival' organisers, to hold a beer festival at the Wanaka Recreation Reserve (A&P Showgrounds) on Saturday 9 December 2017. The application number is RM171203. The application initially sought a term of several years for 2,000+ persons, although only a one year term can be considered because of the limited amount of time available to potentially process this application, and the standard of information provided. The activity has been revised on the advice of Council officers, and will now only be considered for a maximum of 600 people. The activity will include the sale of alcohol, and it seems likely that consent will be needed to breach noise limits. If noise limits are to be breached, the applicant has been informed that Affected Person's Approval from residential neighbours will be necessary. Alternatively, it is likely that there can be no amplified music, or effective controls put in place to ensure noise limits are not breached.

2. The proposed festival would run from 12pm until 7pm, although the serving of alcohol will stop at 6:30pm, along with any music.
3. In addition to any resource consent, the applicant will require an alcohol licence and a relevant hirer's agreement from Council to use the Recreation Reserve.
4. It is recommended that the Board provided affected person's approval on behalf of the Council.

Active Transport Wanaka

5. For some time the Wanaka Community Board has been working towards a transport strategy that prioritises active travel. An Active Transport Wanaka working party including three members of the Board has produced a draft master plan for cycling and walking in the urban Wanaka area, to be presented at a public meeting on 30 November. The WCB supports the inclusion of this project in the Council's Ten Year Plan to enable implementation.

Actions from previous meeting

6. Actions on the items considered at the last meeting have been progressed as detailed below:

ITEM	ACTION
1. Affected Person's Approval – Warbirds Over Wanaka Community Trust	APA completed and signed
2. Paddle Wanaka – New Licence Notification and Affected Person's Approval	Notified in Wanaka Noticeboard on 1 November 2017 with submissions closing on 1 December 2017.
3. Affected Person's Approval – Tuki Festival	APA completed and signed
4. Proposed new Easements – Aurora Energy Ltd	Drafting of easement agreement is underway
5. Agreement to Grant a Temporary Right of Way & Underground Services Easement – Spark New Zealand Limited, Platinum Ridge Recreation Reserve	Approved at Council meeting on 26 October 2017. Drafting of easement agreement is underway.

Wanaka Community Pool

7. A separate project report is attached [Attachment A].

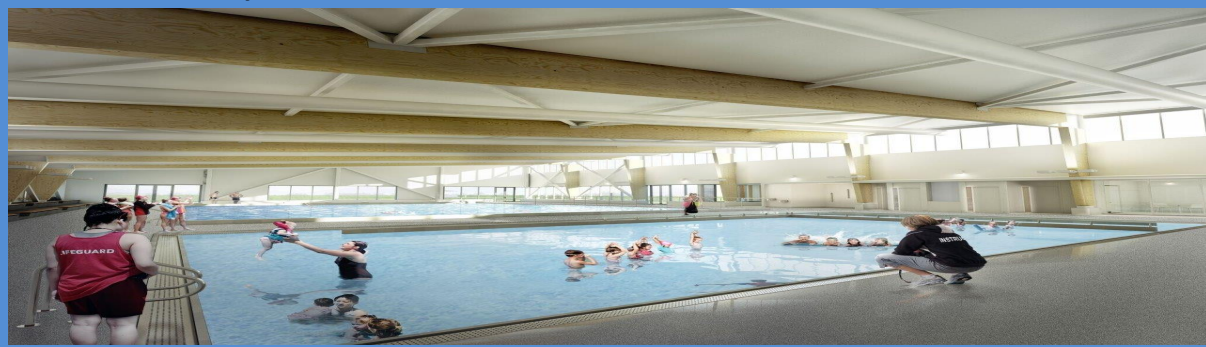
Reports from Liaison Positions, Community Associations and recent Council meetings

8. Members are invited to report on the Board-related activities they have been involved in since the date of the last meeting and Councillors are asked to comment on any matters of interest to the Board from recent Council meetings.

Attachments

- A Wanaka Community Pool project report
- B(a) Property and Infrastructure: Team Project Summary Report
- B(b) Property and Infrastructure: Minor Improvement projects
- C Parks and Reserves: Team Project Summary Report

Wanaka Community Pool - November



Project Cost (Traditional build)	\$12.28M	Project Delivery	QLDC/RCP
Project Funding QLDC	N/A	Project Delivery Date	May 2018
Project Funding Otago Community Trust	\$500k	Project Governance/Ownership	QLDC
Project Funding Central Lakes Trust	\$1M	Current Phase	Construction
Olive West Trust	\$100K		

Scope

- On July 30th 2015 Council resolved to direct officers to progress the design of the Wanaka Pool and negotiate a construction contract with Cook Brothers with the Chief Executive delegated authority to appoint the contractor to the value of \$12.28M.
- The pool scope includes a ramped 25m 8 lane pool, 20x10m learn to swim pool and toddlers area, spa pool, change rooms and ancillary facilities.

Performance/Critical messages

- Good progress has been made in the last month to bring the project up to speed.
- The next major milestone has been completed with the Pool Hall roof structure and wall structure being completed and roof cladding in place.
- Wall cladding is underway to enclose the entire pool hall.
- The pool hall concourse slabs have been poured (all concrete slabs poured) and internal services works will begin over the next few months.
- The Air Handling Units have been installed on the plant room roof.
- Budget continues to be under pressure with constructions variations being identified and monitored.

TIMELINE										
									We are here	
APPROVAL										
DESIGN										
CONSTRUCTION										
YEAR	2015	2016				2017				2018
QUARTER	JULY	1	2	3	4	1	2	3	4	1

Attachment B(a) Property and Infrastructure Team Project Summary Report



SUMMARY OVERVIEW REPORT

REPORT ISSUED ON:

Very Low							<input type="radio"/>	Strategic Case / Programme Case
Low							<input type="radio"/>	Indicative Business Case
Moderate	No Incidents	On Budget	On Track	Fully Realised	On Track		<input type="radio"/>	Detailed Business Case
High	Near Miss	Within Tolerances	Within Tolerances	Partially Realised	Within Tolerances		<input type="radio"/>	Implementation (Design / Construction)
Very High	Reportable	At Risk	Overdue	Not Realised	Overdue		<input type="radio"/>	Post Implementation

PROJECT	PROJECT MANAGER	RISK PROFILE*	H&S STATUS FOR PERIOD	FINANCIAL STATUS	PRACTICAL COMPLETION DATE	BENEFITS REALISED	OVERALL PROJECT STATUS	COMMENT
Ardmore St/Lakefront Streetscape	Tony P				30/06/18		<input type="radio"/>	Partially allocated to Stephen Quins team and RD is to agree allocation of the remaining budget
Wanaka Transport Strategy Implementation	Tony P				28/02/19		<input type="radio"/>	Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront
Riverbank Road/Ballantyne Road intersection BBC	Tony P				30/06/19		<input type="radio"/>	Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront
SH6/SH84/Riverbank Road BBC	Tony P				30/06/19		<input type="radio"/>	Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront
Ballantyne Road design	Tony P				28/02/19		<input type="radio"/>	DBC due w/e 10/11/17
Mt Aspiring Rd Widening	Tony P				30/04/18		<input type="radio"/>	GHD reviewing Strategic Case . Hold point for NZTA input.
Hawea Water Supply Upgrades - Caples Ave and Cemetery Road Reticulation Upgrades	Stuart P				26/11/18		<input type="radio"/>	Modelling and proposed development to be checked
Cardrona New Wastewater Scheme	Deborah L				30/06/19		<input type="radio"/>	Discussions with developers ongoing
Luggate Reticulation - extension into unserved area.	Stuart P				27/05/19		<input type="radio"/>	Luggate Township Network BC
Wastewater Treatment Plant Screenings Facility Upgrade (Project Pure) *	Rob D				30/04/18		<input type="radio"/>	Supply & install by Veolia.
Project Pure (Treatment Upgrades) Stage 2	Stuart P				30/04/18		<input type="radio"/>	Project Pure BC
Connect Luggate & Hawea to Project Pure	Simon L				26/01/19		<input type="radio"/>	Detailed design underway.
Kelleher Drive Extension	Stuart P				TBD		<input type="radio"/>	To be reassigned to bulk water metering
CAMP HILL ROAD - Sealed Road Pavement Rehab - RP: 1510 to 3200 *	Rob D				30/07/17		<input type="radio"/>	Works complete, minor defects and works arising from PCRSato be completed in defect liability period.
WANAKA - Sealed road pavement rehabilitation *	John O				30/06/18		<input type="radio"/>	Projects to be confirmed and agreed with Alison T
Resilience - Crown Range Road Land Instability Construction	Andy T				30/12/17		<input type="radio"/>	Tender is with QLDC Legal for review. Awaiting lodgement of resource consent
Wanaka Wastewater - Golf Course Rd	Rob D				1/06/17		<input type="radio"/>	Project Practically complete. Veolia will have on-going private work with property owners installing WWPSs. Easements to be registered once Veolia's private works finalised.
Edgewater Gravity Sewer Upgrade - Seperable Portion 3 and 4	Rob D				1/06/17		<input type="radio"/>	PC will be back dated to 11 August. Minor items only on defects list. No material issue for Council.
Cardrona New Water Supply Scheme	Deborah L				30/06/18		<input type="radio"/>	Agenda item for Infrastrucutre Committee approved by IC. Acquisition of water schemes now sitting with Peter and Ulrich.
Wanaka Water Supply, Anderson Road Extension	Rob D				1/06/17		<input type="radio"/>	No Issues arising
Beacon Point Road - Project	Andy T				1/06/17		<input type="radio"/>	
Cardrona Wastewater Upgrades	Rob D				1/06/17		<input type="radio"/>	Project practically complete and now in DL period.
Ardmore St/Lakefront Streetscape	Rob D				30/06/18		<input type="radio"/>	Agreed with G Noble that budget can be used for Street Furniture as well as facilitation of EV project as approved by WCB. Guidance needs to be given to contractors before quotations for street furniture can be provided. Ardmore St Plantings are no longer as option as Council has now filled the planting holes with concrete.
Upper Mount Iron Reservoir	Stuart P				TBD		<input type="radio"/>	Wanaka Masterplan BC
Aubrey Road Lakeside No1 Wastewater Rising Main Upgrade	Stuart P				1/07/19		<input type="radio"/>	Greater Wanaka Master Plan BC

Attachment B(b) Minor Improvement projects

NZTA subsidised projects

Project Name	Road	Status	Estimated Cost	Ranking
Brownston grating raising	BROWNSTON STREET (EAST)	In Planning	\$10k-\$50k	360
Aubrey Road Bus Bay	AUBREY ROAD	Completed	\$10k-\$50k	350
Holy Family Kea Crossing	AUBREY ROAD	Draft	\$1k - \$5k	345
Kane Road Seal Widening Stage	KANE ROAD	In Planning	\$500k-\$1m	345
Tourist Driver Project	ARDMORE STREET	In Planning	\$5k - \$10k	340
Hidden Hills Drv intersection street light	HIDDEN HILLS DRIVE	In Planning	\$5k - \$10k	325
Mt Barker Rd at Boundary Rd Notta seal	MOUNT BARKER ROAD	In Planning	\$50k-\$100k	330
Anderson Rd cycle lane	ANDERSON ROAD	In Planning	\$5k - \$10k	330
Stone St flag light	CARDRONA VALLEY ROAD	Draft	\$1k - \$5k	320
Capell Ave - Bodkin to toilets footpath	CAPELL AVENUE	In Planning	\$1k - \$5k	320
Gray Rd school bus route sign	GRAY ROAD	In Planning	<\$1k	310
Hawea Back Rd school bus route sign	HAWEA BACK ROAD	In Planning	<\$1k	310
Footpath upgrade near medical centre	GOLF COURSE ROAD	In Planning	\$10k-\$50k	310
Nook Rd T-intersection sign	HAWEA BACK ROAD	In Planning	<\$1k	300
Aubrey Rd cycle lanes	AUBREY ROAD	In Planning	\$1k - \$5k	295
Moraine footpath connection	MORaine PLACE	In Planning	\$10k-\$50k	290
Hedditch to Little footpath	HEDDITCH STREET	In Planning	\$10k-\$50k	285
Rodeo Dr flag light	GOLF COURSE ROAD	Draft	\$1k - \$5k	280
Lismore to Little footpath	HEDDITCH STREET	In Planning	\$10k-\$50k	275
Tidy up of Hawea shops area.	CAPELL AVENUE	In Planning	\$50k-\$100k	275
Wilkin Rd New Footpath	WILKIN ROAD (WANAKA)	In Planning	\$10k-\$50k	270
Sign to Tenby St Presbyt Church	TENBY STREET(WEST)	In Planning	<\$1k	260
Bodkin St street light upgrade to LED	BODKIN STREET	In Construction	\$1k - \$5k	260
Myra St street light upgrade	MYRA STREET	In Construction	\$1k - \$5k	260
Tidy up road edge Hawea tennis courts	CAPELL AVENUE	In Planning	\$10k-\$50k	255
Nook Rd and Hawea Back Rd intersection	NOOK ROAD	Draft	\$50k-\$100k	220
Aubrey Rd footpath - nth side	AUBREY ROAD	In Planning	\$100k-\$500k	210
Alison Ave/Gunn Rd roundabout	GUNN ROAD	In Planning	\$100k-\$500k	200

100% QLDC funded projects

Project Name	Road	Status	Estimated Cost	Ranking
Brownston St pedestrian fence	BROWNSTON STREET (EAST)	In Planning	\$1k - \$5k	345
Mt Barker Notta seal east of Smith Rd	MOUNT BARKER ROAD	In Planning	Other funding	305
Ardmore BP forecourt/footpath	ARDMORE STREET	In Planning	\$1k - \$5k	290
Aubrey Rd footpath connection	AUBREY ROAD	In Planning	\$10k-\$50k	285
Kingston St footpath surface	KINGSTON STREET	In Planning	\$10k-\$50k	285
Bernard Rd footpath	BERNARD ROAD	In Planning	\$50k-\$100k	280
Peter Fraser Park car park twin head street light	PETER FRASER PARK	In		
Path-Golf Course Rd to 3 Parks	PETER FRASER PARK	Construction	\$10k-\$50k	275
	BALLANTYNE ROAD	In Planning	\$100k-\$500k	265
	BROWNSTON STREET			
Ambulance station car parking reallocation	CARPARK	In Planning	\$1k - \$5k	230
Hawea Back Rd at Gray Rd bus stop	HAWEA BACK ROAD	Draft	Other funding	230
Bill poster for sales/events	HELWICK STREET	In Planning	\$1k - \$5k	225
Camphill path Lachlan to river	CAMP HILL ROAD	Draft	\$100k-\$500k	175

Attachment C

Wanaka Parks & Reserves Capital Programme + Renewals				
Monthly WCB Update -- NOVEMBER 2017				
Project	Details/Description	Projected start date	Projected completion date	
Aspiring Rd - replace permaloo with exeloo *	toilet arrived 5/9/2017. Chasing quotes for power/services connections. Options for power to toilet being explored. Installation Subject to contractor availability.		1/03/2018	
Makarora Toilet *	Location to be confirmed, toilet to be delivered within the next two weeks.30/11/2017 APL working on services for the toilet.		1/06/2018	
Allenby Park new path	Waiting results of funding applications, quotes received for all work indicated in concept plan. Final planning and procurement.	1/12/2017	1/06/2018	
Minor Renewal Reserve Works - Wanaka Ward	See details below		1/06/2018	
Mt Burke/Devon Dairy Trail Formation	UCTT - project ready to proceed as soon as changes signed off by LTNZ		1/06/2018	
Playground Renewals	Playground Renewal under review and works to take place during the second half of financial year.	1/02/2018	1/06/2018	
Street Tree Replacement program - 2-3 streets a year Wanaka	Programme underway	1/08/2017	1/06/2018	
Seating Wanaka Recreation Reserve	installation of 6 seats around fence perimeter with funding carried over from 16/17 project to fence show ring.		Completed	
New Signage	New Parks signage budget shared with Queenstown		1/06/2018	
	Pembroke Park Slacklining sign	10/10/2017	Completed	
	Podium Signs Lake Hawea Foreshore	1/08/2017	1/12/2017	
	Pembroke Cemetery Information plinth	1/07/2017	1/02/2018	
	Lismore Park information plinth	1/10/2017	1/02/2018	
Walkways	Albert Town Bridge cycle link - waiting for stability assessment of site, contractors quote received for construction of asphalted path.			
Minor Renewal Reserve Works - Wanaka Ward				
Wanaka Fencing and Entrances				
	Scotts Beach Lake Hawea 2 sections post and rail fence	30/10/2017	30/12/2017	
	Lake Hawea Esplanade 85 m post and rail fence replacement	30/10/2017	30/12/2017	
	Peter Fraser Park post and rail fence replacement	30/10/2017	30/12/2017	
	Dungarvon St retention wall		Completed	
	Fence at Penrith Point to protect endangered plant	22/11/2017		
	Installation of bollards on Lakefront to protect path	30/11/2017	20/12/2017	
Wanaka Park garden enhancements/plants				
	Plants for Wanaka gardens	1/07/2017	1/06/2018	
	Remove and replace plants Anderson Rd	1/10/2017	Completed	
	Albert Town Lagoon planting		Completed	
	Landscape concept Cemetery entrance	1/08/2017	1/11/2017	
	Water connection to Albert Town lagoon		Completed	
Wanaka furniture				
	Reserve renewal signs Wanaka Station Park, Peter Fraser park	28/08/2017	Completed	
	Sign installation	10/10/2017	Completed	
	Cherry Court Playground new seat	1/11/2017	Completed	
	Achilles Pl Playground new seat	1/11/2017	Completed	
	Lake Hawea Foreshore picnic table		completed	
	Albert Town Lagoon picnic table		completed	
	Drinking fountains Library, Dinosaur Park	27/11/2017	20/12/2017	
Wanaka Park improvements (Skate bowls, sports facilities, turf				
	Eely Point Masterplan consultation underway	1/08/2017	1/12/2017	
	Walkway Mt Aspiring Rd to Stone St	1/01/2017	1/06/2018	
Wanaka Roding Parks and Reserves Maintenance				
	Snow Clearing Carparks		1/06/2018	
	Bullock Creek safety fence	30/11/2017	30/12/2017	