

## **Wanaka Community Board**

**25 October 2017**

### **Report for Agenda Item: 6**

#### **Chair's Report**

##### **Purpose**

To present a report from the Wanaka Community Board Chair.

##### **Recommendation**

That the Wanaka Community Board:

1. **Note** the report.

Prepared by: Rachel Brown



Chair, Wanaka Community Board  
10/10/2017

#### **LINK Community Forum**

1. The LINK community forum on September 14 was very well organised and very well attended; it was a great opportunity for the Wanaka Community Board to "host" this event and share information and ideas with the community. I thank LINK Upper Clutha and look forward to continuing these community conversations.

#### **10-Year Plan**

2. Council is currently engaging the community in a series of 10-Year Plan workshops which are a great opportunity to share aspirations and needs and wants for the next ten years. I appreciate the effort put into making these workshops happen, they are an important part of our planning process.

#### **Wanaka Community Pool**

3. A separate project report is attached [Attachment A].

## **Projects Summary**

4. See Attachment B for the Property and Infrastructure Department's summary of projects currently underway and Attachment C for the report from Parks and Reserves. Attachment B includes for the first time the Board's list of Minor Improvement Projects and this will be included on all Board agendas going forward.

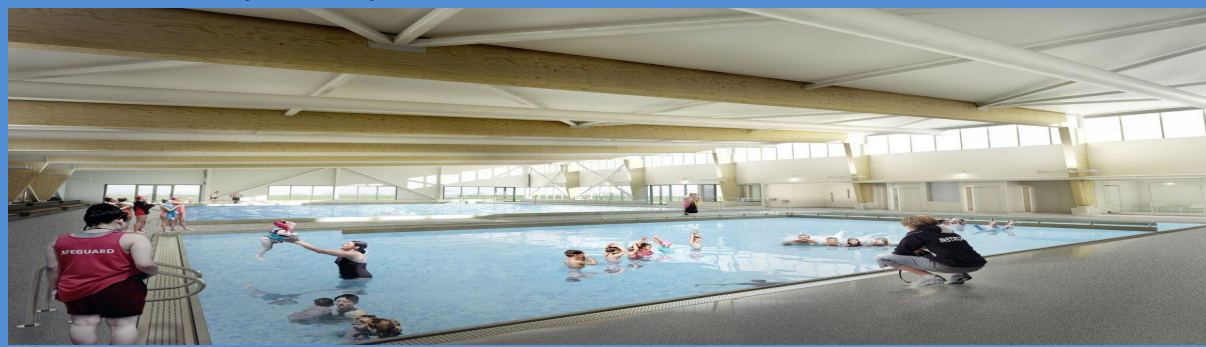
## **Reports from Liaison Positions, Community Associations and recent Council meetings**

5. Members are invited to report on the Board-related activities they have been involved in since the date of the last meeting and Councillors are asked to comment on any matters of interest to the Board from recent Council meetings.

## **Attachments**

- A Wanaka Community Pool project report
- B(a) Property and Infrastructure Team Project Summary Report
- B(b) Minor Improvement projects
- C Parks and Reserves Project Summary Report

## Wanaka Community Pool - September



Project Cost (Traditional build)	\$12.28M	Project Delivery	QLDC/RCP
Project Funding QLDC	\$50K	Project Delivery Date	March 2018
Project Funding Otago Community Trust	\$1M	Project Governance/Ownership	QLDC
Project Funding Central Lakes Trust	\$500K	Current Phase	Construction
Olive West Trust	\$100K		

### Scope

- On July 30<sup>th</sup> 2015 Council resolved to direct officers to progress the design of the Wanaka Pool and negotiate a construction contract with Cook Brothers with the Chief Executive delegated authority to appoint the contractor to the value of \$12.28M.
- The pool scope included a ramped 25m 8 lane pool, 20x10m learn to swim pool and toddlers area, spa pool, change rooms and ancillary facilities.

### Performance/Critical messages

- The Pool Hall roof structure stainless steel erection is well underway and also installation of the roof purlins and side wall girts.
- Carpentry is underway in preparation for the Pool Hall roof cladding
- The changing rooms floor slab has been completed and blockwork near complete for block fill
- Programme and budgets are being continually monitored and are under pressure
- The Sport & Recreation team are working with a consultant to ensure that the Whole of Life costs are being finalised for inclusion in the Ten Year Plan
- The Wanaka Operational Team are continuing to work through the operational details to ensure the building will be fit for purpose

TIMELINE										
									WE ARE HERE	
APPROVAL										
DESIGN										
CONSTRUCTION										
YEAR	2015	2016				2017				2018
QUARTER	JULY	1	2	3	4	1	2	3	4	1

# Attachment B(a): Property and Infrastructure project report



## SUMMARY OVERVIEW REPORT

REPORT ISSUED ON:

Very Low							<input type="radio"/>	Strategic Case / Programme Case
Low							<input type="radio"/>	Indicative Business Case
Moderate	No Incidents	On Budget	On Track	Fully Realised	On Track		<input type="radio"/>	Detailed Business Case
High	Near Miss	Within Tolerances	Within Tolerances	Partially Realised	Within Tolerances		<input type="radio"/>	Implementation (Design / Construction)
Very High	Reportable	At Risk	Overdue	Not Realised	Overdue		<input type="radio"/>	Post Implementation

PROJECT	PROJECT MANAGER	RISK PROFILE*	H&S STATUS FOR PERIOD	FINANCIAL STATUS	PRACTICAL COMPLETION DATE	BENEFITS REALISED	OVERALL PROJECT STATUS	COMMENT
Ardmore St/Lakefront Streetscape	Tony P				30/06/18		<input type="radio"/>	Partially allocated to Stephen Quins team and RD is to agree allocation of the remaining budget
Wanaka Transport Strategy Implementation	Tony P				28/02/19		<input type="radio"/>	Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront
Riverbank Road/Ballantyne Road intersection BBC	Tony P				30/06/19		<input type="radio"/>	Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront
SH6/SH84/Riverbank Road BBC	Tony P				30/06/19		<input type="radio"/>	Wanaka Transport Strategy BC - Active travel network - Road network review - parking - Town Centre/Lakefront
Ballantyne Road design	Tony P				28/02/19		<input type="radio"/>	MWH working through to detailed BC
Mt Aspiring Rd Widening	Tony P				30/04/18		<input type="radio"/>	GHD to complete full BC
Hawea Water Supply Upgrades - Caples Ave and Cemetery Road Reticulation Upgrades	Stuart P				26/11/18		<input type="radio"/>	Hawea Township BC
Cardrona New Wastewater Scheme	Deborah L				30/06/19		<input type="radio"/>	Cardrona Township BC - HG working toward first discussions with community in Sep
Luggate Reticulation - extension into unserviced area.	Stuart P				27/05/19		<input type="radio"/>	Luggate Township Network BC
Wastewater Treatment Plan Screenings Facility Upgrade (Project Pure) *	Stuart P				30/04/18		<input type="radio"/>	Project Pure BC
Project Pure (Treatment Upgrades) Stage 2	Stuart P				30/04/18		<input type="radio"/>	Project Pure BC
Connect Luggate & Hawea to Project Pure	Stuart P				26/01/19		<input type="radio"/>	Luggate Treatment BC Complete and ready to handover
Kelleher Drive Extension	Stuart P				TBD		<input type="radio"/>	Funding to be allocated to the Wanaka Master Plan BC
CAMP HILL ROAD - Sealed Road Pavement Rehab - RP: 1510 to 3200 *	Rob D				30/07/17		<input type="radio"/>	Works complete, minor defects and works arising from PCRSAt to be completed in defect liability period.
WANAKA - Sealed road pavement rehabilitation *	John O				30/06/18		<input type="radio"/>	Projects to be confirmed and agreed with Alison T
Resilience - Crown Range Road Land Instability Construction	Andy T				30/12/17		<input type="radio"/>	Tender is with QLDC Legal for review. Awaiting lodgement of resource consent
Wanaka Wastewater - Golf Course Rd	Rob D				1/06/17		<input type="radio"/>	Project Practically complete. Veolia will have on-going private work with property owners installing WWPSS. Easements to be registered once Veolia's private works
Edgewater Gravity Sewer Upgrade - Seperable Portion 3 and 4	Rob D				1/06/17		<input type="radio"/>	PC will be back dated to 11 August. Minor items only on defects list. No material issue for Council.
Cardrona New Water Supply Scheme	Deborah L				30/06/18		<input type="radio"/>	Agenda item for Infrastrucutre Committee approved by IC. Acquisition of water schemes now sitting with Peter and Ulrich.
Wanaka Water Supply, Anderson Road Extension	Rob D				1/06/17		<input type="radio"/>	Contract awarded to Veolia on 13/2/17. Veolia established on site 13/3/17. Works progressing well, PC was expected mid June but achieved end of June. No material issues to Council.
Beacon Point Road - Project	Andy T				1/06/17		<input type="radio"/>	
Cardrona Wastewater Upgrades	Rob D				1/06/17		<input type="radio"/>	Project practically complete and now in DL period.
Ardmore St/Lakefront Streetscape	Rob D				30/06/18		<input type="radio"/>	Agreed with G Noble that budget can be used for Street Furniture as well as facilitation of of EV project as approved by WCB. Guidance needs to be given to contractors before quotations for street furniture can be provided. Ardmore St Plantings are no longer as option as Council has now filled the planting holes with concrete.
Upper Mount Iron Reservoir	Stuart P				TBD		<input type="radio"/>	Wanaka Masterplan BC
Aubrey Road Lakeside No1 Wastewater Rising Main Upgrade	Stuart P				30/12/19		<input type="radio"/>	Greater Wanaka Master Plan BC

## Attachment B(b): Minor improvement projects, Wanaka

### *NZTA subsidised projects*

Project Name	Road	Status	Estimated Cost	Ranking
Brownston grating raising	BROWNSTON STREET (EAST)	In Planning	\$5k-\$10k	360
Aubrey Road Bus Bay	AUBREY ROAD	In Construction	\$10k-\$50k	350
Kane Road Seal Widening Stage	KANE ROAD	In Planning	\$100k-\$500k	345
Tourist Driver Project	Ward wide	In Planning	\$5k-\$10k	340
Hidden Hills Drv intersection street light	HIDDEN HILLS DRIVE	In Planning	\$5k-\$10k	335
Mt Barker at Boundary Rd Notta seal	MOUNT BARKER ROAD	In Planning	\$50k-\$100k	330
Anderson Rd cycle lanes	ANDERSON ROAD	In Planning	\$1k - \$5k	330
Aubrey Rd cycle lanes	AUBREY ROAD	In Planning	\$1k - \$5k	295
Hedditch to Little footpath	HEDDITCH STREET	In Planning	\$10k-\$50k	285
Lismore to Little footpath	HEDDITCH STREET	In Planning	\$10k-\$50k	275
Tidy up of Hawea shops area.	CAPELL AVENUE	In Planning	\$50k-\$100k	275
Wilkin Rd New Footpath	WILKIN ROAD (WANAKA)	In Planning	\$10k-\$50k	270
Sign to Tenby St Presbyterian Church	TENBY STREET(WEST)	In Construction	<\$1000	260
Myra St street light upgrade	MYRA STREET	In Construction	\$1k - \$5k	260
Bodkin requires S/light	BODKIN STREET	In Construction	<\$1000	260
Aubrey Rd footpath - northern side	AUBREY ROAD	In Planning	\$100k-\$500k	210
Alison Ave/Gunn Rd roundabout	GUNN ROAD	In Planning	\$100k-\$500k	200

### *100% QLDC funded projects*

Project Name	Road	Status	Estimated Cost	Ranking
Brownston St pedestrian fence	BROWNSTON STREET (EAST)	In Planning	\$1k - \$5k	345
Mt Barker Rd Notta seal request	MOUNT BARKER ROAD	In Planning	Other funding	305
Ardmore BP forecourt/footpath	ARDMORE STREET	In Planning	\$1k - \$5k	290
Aubrey Rd footpath connection	AUBREY ROAD	In Planning	\$10k-\$50k	285
Kingston St footpath surface	KINGSTON STREET	In Planning	\$10k-\$50k	285
Bernard Rd footpath	BERNARD ROAD	In Planning	\$50k-\$100k	280
Peter Fraser Park car park lights	PETER FRASER PARK	In Construction	\$1k - \$5k	275
Path-Golf Course Rd to 3 Parks	BALLANTYNE ROAD	In Planning	\$100k-\$500k	265
Bill poster for sales/events	HELWICK STREET	In Planning	\$1k - \$5k	225
Camphill path Lachlan to river	CAMP HILL ROAD	Draft	\$100k-\$500k	175

## Attachment C: Parks and Reserves project report

<b>Wanaka Parks &amp; Reserves Capital Programme + Renewals</b>			
<i>Monthly WCB Update -- OCTOBER 2017</i>			
<b>Project</b>	<b>Details/Description</b>	<b>Projected start date</b>	<b>Projected completion date</b>
Aspiring Rd - replace permaloo with exeloo *	toilet arrived 5/9/2017. Chasing quotes for power/services connections. Options for power to toilet being explored.		1/12/2017
Makarora Toilet *	Location to be confirmed, toilet ordered 12/10/2017		1/06/2018
Allenby Park new path	Waiting results of funding applications, quotes received for all work indicated in concept plan. Final planning and procurement.	1/11/2017	1/06/2018
Minor Renewal Reserve Works - Wanaka Ward	See details below		1/06/2018
Mt Burke/Devon Dairy Trail Formatio	UCTT - project in planning stages.		1/06/2018
Playground Renewals	Playground Renewal under review and works to take place during the second half of financial year. Futher updates in October.	1/02/2018	1/06/2018
Street Tree Replacement program - 2-3 streets a year Wanaka	Programme underway	1/08/2017	1/06/2018
Seating Wanaka Recreation Reserve	installation of 6 seats around fence perimeter with funding carried over from 16/17 project to fence show ring.		Completed
New Signage	New Parks signage budget shared with Queenstown		1/06/2018
	Pembroke Park Slacklining sign	10/10/2017	30/11/2017
	Podium Signs Lake Hawea Foreshore	1/08/2017	1/12/2017
	Pembroke Cemetery Information plinth	1/07/2017	1/02/2018
	Lismore Park information plinth	1/10/2017	1/02/2018
Walkways	Albert Town Bridge cycle link - waiting for stability assessment of site, contractors quote received for construction of ashphalted path.		
<b>Minor Renewal Reserve Works - Wanaka Ward</b>			
<b>Wanaka Fencing and Entrances</b>			
	Scotts Beach Lake Hawea 2 sections post and rail fence	30/10/2017	30/11/2017
	Lake Hawea Esplanade 85 m post and rail fence replacement	30/10/2017	30/11/2017
	Peter Fraser Park post and rail fence replacement	30/10/2017	30/11/2017
	Dungarvon St retention wall		Completed
<b>Wanaka Park garden enhancements/plants</b>			
	Plants for Wanaka gardens	1/07/2017	1/06/2018
	Remove and replace plants Anderson Rd	1/10/2017	1/11/2017
	Albert Town Lagoon planting		Completed
	Landscape concept Cemetery entrance	1/08/2017	1/11/2017
<b>Wanaka furniture</b>			

	War Memorial replace retaining wall		Completed
	Reserve renewal signs Wanaka Station Park, Peter Fraser park	28/08/2017	1/11/2017
	Sign installation	10/10/2017	1/11/2017
	Cherry Court Playground new seat	1/11/2017	1/12/2017
	Achilles Pl Playground new seat	1/11/2017	1/12/2017
	Lake Hawea Foreshore picnic table		completed
	Albert Town Lagoon picnic table		completed
	Drinking fountain Kelly's Flat		completed
<b>Wanaka Park improvements (Skate bowls, sports facilities, turf</b>			
	Eely Point Masterplan	1/08/2017	1/12/2017
	Walkway Mt Aspiring Rd to Stone St	1/01/2017	1/06/2018
<b>Wanaka Roding Parks and Reserves Maintenance</b>			
	Snow Clearing Carparks		1/06/2018
	Bullock Creek safety fence	30/10/2017	30/11/2017