

Appendix A - Proposed Fee Changes for 2017/18

Environmental Health

CURRENT FEES				
Registration Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ -	\$ -	\$ -	\$ -
Level 2	\$ -	\$ -	\$ -	\$ -
Level 3	\$ -	\$ -	\$ -	\$ -
Level 4	\$ -	\$ -	\$ -	\$ -

Verification Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ 360.00	\$ 540.00	\$ 720.00	\$ 900.00
Level 2	\$ 540.00	\$ 720.00	\$ 900.00	\$ 1,080.00
Level 3	\$ 720.00	\$ 900.00	\$ 1,080.00	\$ 1,260.00
Level 4	\$ 900.00	\$ 1,080.00	\$ 1,260.00	\$ 1,440.00

Processing Fees Incl GST			Approx time *	Fee
Regrading Inspection			2 Hours	\$ -
Corrective Actions Close out visit			2 Hours	\$ -
Complaint Investigation			3 Hours	\$ -
Revisits			2 Hours	\$ -
Improvement Notice			4 Hours	\$ -
Monitoring			1 Hour	\$ -
Amendment to Registration			.5 Hour	\$ -
Cancelled verification less than 24 hours' notice			.5 Hour	\$ -
Failure to attend verification			.5 Hour	\$ -
Unscheduled verification			4 Hours	\$ -
Direction Order			6 Hours	\$ -
Restriction of Use or Closure			6 Hours	\$ -

PROPOSED FEES				
Registration Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Level 2	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Level 3	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00
Level 4	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00

Verification Fees Incl GST				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	\$ 288.00	\$ 432.00	\$ 720.00	\$ 900.00
Level 2	\$ 432.00	\$ 576.00	\$ 900.00	\$ 1,080.00
Level 3	\$ 576.00	\$ 720.00	\$ 1,080.00	\$ 1,260.00
Level 4 *	\$ 1,200.00	\$ 1,500.00	\$ 1,700.00	\$ 2,000.00
* Maximum Hours	10	12	14	16
* Any work above maximum hours will be oncharged at hourly rate				

Processing Fees Incl GST			Fee
Regrading Inspection			hourly rate
Corrective Actions Close out visit			hourly rate
Complaint Investigation			hourly rate
Revisits			hourly rate
Improvement Notice			hourly rate
Monitoring			hourly rate
Amendment to Registration			hourly rate
Cancelled verification less than 24 hours' notice			hourly rate
Failure to attend verification			hourly rate
Unscheduled verification			hourly rate
Direction Order			hourly rate
Restriction of Use or Closure			hourly rate

PROPOSED FEES % CHANGE

New Fee

Verification Fees % Change				
Business Size / Risk Category	Category A	Category B	Category C	Category D
Level 1	-20.0%	-20.0%	0.0%	0.0%
Level 2	-20.0%	-20.0%	0.0%	0.0%
Level 3	-20.0%	-20.0%	0.0%	0.0%
Level 4 *	33.3%	38.9%	34.9%	38.9%

New Fee

Appendix B - Revenue & Financing Policy Compliance

Environmental Health

CURRENT FEE SCHEDULE (FORECAST)

User Charges Forecast full year*	341,950
Expenses as per proposed AP 17/18	413,393
Expenses Funded by User Charges	83%
Target	70%

PROPOSED FEE SCHEDULE (FORECAST)

Proposed AP 17/18	289,375
User Charges Forecast full year	
Expenses as per proposed AP 17/18	413,393
Expenses Funded by User Charges	70%
Target	70%

* Full year forecast has taken current volumes under the fee schedule for AP 16/17 and extrapolated out to calculate a full year volume by charge type. These forecast volumes have then been used to set the proposed fees