

## **Objective 1**

**An enabling, forward-looking financial strategy that is sustainable in the long-term.**

Actions:

- a) Complete a rationalisation and prioritisation of the organisational performance framework (ensuring the measures are compliant with the requirements of External Audit) and have this approved by the Council for implementation by 30 June 2013
- b) Complete a zero-based budget (exclusive of personnel costs) for the Infrastructure and Community Services teams for the 2013/14 Annual Plan
- c) Complete a first stage review of property by 31 March 2013 which enables the Council to make informed decisions on the future management of its property portfolio
- d) A comprehensive organisation-wide risk register, with mitigation and management strategies, will be documented by 31 March 2013 for on-going implementation and review

## **Objective 2**

**A balanced growth strategy that promotes employment and business opportunities and supports a strong and diverse community.**

Actions:

- a) Continue to support the Economic Futures forum and present recommendations developed to Council within the context of the 2013/14 Annual Plan;
- b) Progress the review of the District Plan (with particular regard to critical future issues for the District) to enable notification of the Plan for consultation in October 2013.

## **Objective 3**

**A resilient and participating community that celebrates success, has pride in the district and its heritage and has thriving arts, cultural and sporting groups.**

Actions:

- a) Support the continuing development of "Shaping Our Future";
- b) Complete a review of all Council camping grounds by 28 February 2013 that provides the Council with options for their future use and management.

#### **Objective 4**

**Councillors and Council staff are respected for their approach, attitude, service delivery and governance.**

Actions:

- a) Complete a review of office accommodation and providing a report to Council no later than 28 February 2013 on future options for accommodating Council and Lakes Environmental staff.
- b) Improve the operational alignment of all CCOs, including regular Chief Executive level meeting and quarterly reporting to Council quarterly.
- c) Complete (by 30 June 2013, for ongoing implementation in 2013/14) a Communications Strategy that identifies all key stakeholders and key messages which ensures the people of the District are continuously well-informed.

#### **Objective 5**

**A natural and built environment that makes the Queenstown Lakes District a place of choice to live, work and visit.**

Actions:

- a) Implement by 30 June 2013 the agreed tasks in the Water Demand Strategy timeline that address options for tangible improvements in reduced public use (e.g. reduced pipe leakage; and a public education programme); and also provide a report to Council for additional future options for the Water Demand Strategy.